

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$39,988,000] \$46,324,000.**

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$1,751,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	39	42	48
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	39	42	48
23.95 Total new obligations	-39	-42	-48
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	40	46
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	39	42	48
Change in obligated balances:			
72.40 Obligated balance, start of year	11	9	11
73.10 Total new obligations	39	42	48
73.20 Total outlays (gross)	-39	-40	-47
73.40 Adjustments in expired accounts (net)	-2	.....	.....
74.40 Obligated balance, end of year	9	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	33	38
86.93 Outlays from discretionary balances	6	5	7
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	39	40	47
Net budget authority and outlays:			
89.00 Budget authority	39	42	48
90.00 Outlays	37	40	47
Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)			
	2001 actual	2002 est.	2003 est.
Net budget authority and outlays:			
89.00 Budget authority	37	40	46
90.00 Outlays	37	38	45

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein

requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2001 actual	2002 est.	2003 est.
Personnel compensation:			
11.1 Full-time permanent	20	23	24
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	22	25	27
12.1 Civilian personnel benefits	7	8	9
24.0 Printing and reproduction	1	1	1
25.2 Other services	5	4	5
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	5
99.9 Total new obligations	39	42	48

Personnel Summary

Identification code 10-0100-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	396	413	427

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by the Act approved May 7, 1934 (40 U.S.C. 13a-13b), **[\$37,530,000,] [\$84,314,000] \$53,626,000**, of which **[\$80,223,000] \$49,796,000** shall remain available until expended.

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$261,000. (Judiciary Appropriations Act, 2002.)

For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Care of the Building and Grounds", \$30,000,000, to remain available until expended for security enhancements, to be obligated from amounts made available in Public Law 107-38. **(Emergency Supplemental Act, 2002.)**

Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	5	10	63
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	7	65
22.00 New budget authority (gross)	9	68	54
23.90 Total budgetary resources available for obligation	13	75	119
23.95 Total new obligations	-5	-10	-63
24.40 Unobligated balance carried forward, end of year	7	65	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	68	54
42.00 Transferred from other accounts	1	.....	.....
43.00 Appropriation (total discretionary)	9	68	54
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.10 Total new obligations	5	10	63
73.20 Total outlays (gross)	-6	-11	-12
74.40 Obligated balance, end of year	2	1	52
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	6	2

General and special funds—Continued

CARE OF THE BUILDING AND GROUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 10-0103-0-1-752	2001 actual	2002 est.	2003 est.
86.93 Outlays from discretionary balances	3	6	10
87.00 Total outlays (gross)	6	11	12
Net budget authority and outlays:			
89.00 Budget authority	9	68	54
90.00 Outlays	6	11	12

Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits			1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	7	59
99.9 Total new obligations	5	10	63

Personnel Summary

Identification code 10-0103-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	32	32	35

UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$19,287,000] \$21,893,000.**

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$501,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	19	20	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	19	20	23
23.95 Total new obligations	-19	-20	-23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	18	21
Mandatory:			
60.00 Appropriation	2	2	2
70.00 Total new budget authority (gross)	19	20	23
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	5
73.10 Total new obligations	19	20	23
73.20 Total outlays (gross)	-18	-19	-23
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	13	16
86.93 Outlays from discretionary balances	3	4	5
86.97 Outlays from new mandatory authority	2	2	2
87.00 Total outlays (gross)	18	19	23
Net budget authority and outlays:			
89.00 Budget authority	19	20	23

90.00 Outlays	18	19	23
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Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.
Net budget authority and outlays:			
89.00 Budget authority	18	19	22
90.00 Outlays	17	18	22

The United States Court of Appeals for the Federal Circuit has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. § 1338(a), relating to patent laws generally, 35 U.S.C. §§ 145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. § 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act, relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. § 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. § 7292; (D) final decisions of the United States Court of Appeals for Veterans Claims, 28 U.S.C. § 2522 and 42 U.S.C. §§ 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. § 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, § 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. § 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. § 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. § 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. § 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. § 142, 15 U.S.C. § 1071, 37 CFR §§ 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. § 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. § 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. § 1219(a)(3) and 28 U.S.C. § 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. § 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. § 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. § 1296. (This is a new section of T.28 established by

the Presidential and Executive Office Accountability Act of 1996, P.L. 104-331.)

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. § 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. § 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. § 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the United States Court of Appeals for Veterans Claims.

Recent legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for federal employment.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2001 actual	2002 est.	2003 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	4	4	4
25.2 Other services	2	2	4
31.0 Equipment	1	1	1
99.0 Direct obligations	18	20	22
99.5 Below reporting threshold	1		1
99.9 Total new obligations	19	20	23

Personnel Summary

Identification code 10-0510-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	118	121	123

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services as authorized by 5 U.S.C. 3109, and necessary expenses of the court, as authorized by law, **[\$13,064,000] \$13,777,000.**

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$289,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	12	13	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	13	14
23.95 Total new obligations	-12	-13	-14

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	11	12
Mandatory:				
60.00	Appropriation	2	2	2
70.00	Total new budget authority (gross)	12	13	14

Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	12	13	14
73.20	Total outlays (gross)	-12	-13	-14
74.40	Obligated balance, end of year	1	1	1

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10	10	11
86.93	Outlays from discretionary balances		1	1
86.97	Outlays from new mandatory authority	2	2	2
87.00	Total outlays (gross)	12	13	14

Net budget authority and outlays:				
89.00	Budget authority	12	13	14
90.00	Outlays	12	13	14

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2001 actual	2002 est.	2003 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	5	5	5
25.2 Other services	1	1	1
99.0 Direct obligations	12	13	13
99.5 Below reporting threshold			1
99.9 Total new obligations	12	13	14

Personnel Summary

Identification code 10-0400-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	73	80	80

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, and necessary expenses of the courts, as authorized by law, **[\$3,591,116,000] \$4,014,107,000** (including the purchase of firearms and ammunition); of which not to exceed **[\$27,817,000] \$29,277,000** shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed **[\$2,692,000] \$2,784,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund.

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," **\$115,296,000**. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

[For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Salaries and Expenses", \$5,000,000 is for Emergency Communications Equipment, to remain available until expended, to be obligated from amounts made available in Public Law 107-38.] (Emergency Supplemental Act, 2002.)

Program and Financing (in millions of dollars)

Identification code 10-0920-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
Direct program:			
00.01	381	432	467
00.02	1,656	1,778	1,933
00.03	618	681	759
00.04	711	791	869
00.05	101	108	115
09.01	231	285	276
10.00	3,698	4,075	4,419
Budgetary resources available for obligation:			
21.40	21	17	
22.00	3,693	3,992	4,408
22.10	1	66	11
23.90	3,715	4,075	4,419
23.95	-3,698	-4,075	-4,419
24.40	17		
New budget authority (gross), detail:			
Discretionary:			
40.00	3,231	3,463	3,868
40.77	-7		
41.00		-6	
43.00	3,224	3,457	3,868
Mandatory:			
60.00	238	250	264
Discretionary:			
68.00	231	285	276
70.00	3,693	3,992	4,408
Change in obligated balances:			
72.40	199	83	119
73.10	3,698	4,075	4,419
73.20	-3,816	-3,973	-4,393
73.40	3		
73.45	-1	-66	-11
74.40	83	119	134
Outlays (gross), detail:			
86.90	3,451	3,487	3,874
86.93	127	236	255
86.97	238	250	264
87.00	3,816	3,973	4,393

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-221	-274	-264
88.40	Non-Federal sources—User Fee	-10	-11	-12
88.90	Total, offsetting collections (cash)	-231	-285	-276

Net budget authority and outlays:

89.00	Budget authority	3,462	3,707	4,132
90.00	Outlays	3,585	3,688	4,117

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.	
Net budget authority and outlays:				
89.00	Budget authority	3,361	3,599	4,017
90.00	Outlays	3,484	3,580	4,002

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers and supporting personnel. It provides for all expenses of operation and maintenance such as travel expenses incurred by probation officers and supporting personnel in attending sessions of court or transacting other official business, and for reloca-

tion expenses, communications, printing, contractual services, supplies, and equipment.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2001 actual	2002 est.	2003 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,487	1,703	1,860
11.3 Other than full-time permanent	159	179	196
11.9 Total personnel compensation	1,646	1,882	2,056
12.1 Civilian personnel benefits	499	555	616
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	39	39	42
22.0 Transportation of things	5	6	6
23.1 Rental payments to GSA	703	748	829
23.2 Rental payments to others	23	24	25
23.3 Communications, utilities, and miscellaneous charges	74	83	89
24.0 Printing and reproduction	19	14	15
25.2 Other services	246	207	225
26.0 Supplies and materials	23	21	24
31.0 Equipment	189	209	214
99.0 Direct obligations	3,467	3,790	4,143
99.0 Reimbursable obligations	231	285	276
99.9 Total new obligations	3,698	4,075	4,419

Personnel Summary

Identification code 10-0920-0-1-752	2001 actual	2002 est.	2003 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	28,514	29,325	30,787
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	20	20	20

DEFENDER SERVICES

For the operation of Federal Public Defender and Community Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under the Criminal Justice Act of 1964, as amended; the compensation and reimbursement of expenses of persons furnishing investigative, expert and other services under the Criminal Justice Act of 1964 (18 U.S.C. 3006A(e)); the compensation (in accordance with Criminal Justice Act maximums) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences; the compensation of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d); and for necessary training and general administrative expenses, **[\$500,671,000] \$588,741,000**, to remain available until expended as authorized by 18 U.S.C. 3006A(i).

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$6,640,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2001 actual	2002 est.	2003 est.
Direct program:			
Direct program:			
00.01 CJA Representations and Related Expenses	5	508	591
00.02 Federal Defender Organizations	261		
00.03 Panel attorneys	175		
00.04 General administrative expenses	4	5	5
10.00 Total new obligations	445	513	596
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	7	

22.00 New budget authority (gross)	438	506	596
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	452	513	596
23.95 Total new obligations	-445	-513	-596
24.40 Unobligated balance carried forward, end of year	7		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	438	506	596

Change in obligated balances:

72.40 Obligated balance, start of year	11	11	12
73.10 Total new obligations	445	513	596
73.20 Total outlays (gross)	-443	-512	-592
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	11	12	16

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	432	501	580
86.93 Outlays from discretionary balances	11	11	12
87.00 Total outlays (gross)	443	512	592

Net budget authority and outlays:

89.00 Budget authority	438	506	596
90.00 Outlays	443	512	592

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.
Net budget authority and outlays:			
89.00 Budget authority	433	500	589
90.00 Outlays	438	506	585

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition hearing (18 U.S.C. 4241-47); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act; for the operation of the Federal Defender organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minor or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d) to represent ju-

General and special funds—Continued

DEFENDER SERVICES—Continued

rors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent	129	150	157
12.1 Civilian personnel benefits	39	45	46
21.0 Travel and transportation of persons	5	6	6
23.1 Rental payments to GSA	18	20	20
23.3 Communications, utilities, and miscellaneous charges Other services:	5	5	4
25.2 Compensation and out-of-pocket expenses of court- appointed counsel	170	206	257
25.2 Transcripts	7	7	7
25.2 Investigators, interpreters, psychiatrists, and other experts	5	4	17
25.2 Other services	3	2	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	5	8
41.0 Grants, subsidies, and contributions	57	63	69
99.9 Total new obligations	445	513	596

Personnel Summary

Identification code 10-0923-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	1,800	1,952	2,036

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; and compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71A(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71A(h)), **[\$48,131,000]** \$57,826,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under section 5332 of title 5, United States Code. (*Judiciary Appropriations Act, 2002.*)

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.03 Grand jurors	15	15	16
00.04 Petit jurors	43	43	42
10.00 Total new obligations	58	58	58
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	4	.....
22.00 New budget authority (gross)	53	54	58
23.90 Total budgetary resources available for obligation	62	58	58
23.95 Total new obligations	-58	-58	-58
24.40 Unobligated balance carried forward, end of year	4	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	59	48	58
41.00 Transferred to other accounts	-6	.....	.....
42.00 Transferred from other accounts .....	.....	6	.....
43.00 Appropriation (total discretionary)	53	54	58
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	58	58	58
73.20 Total outlays (gross)	-58	-58	-58
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	53	54	58
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86.93 Outlays from discretionary balances	5	4
87.00 Total outlays (gross)	58	58	58
Net budget authority and outlays:			
89.00 Budget authority	53	54	58
90.00 Outlays	58	58	58

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to Rule 71A(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2001 actual	2002 est.	2003 est.
11.8 Personnel compensation: Special personal services payments	34	34	34
21.0 Travel and transportation of persons (jurors)	22	22	22
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (meals and lodging furnished seques- tered juror	1	1	1
99.9 Total new obligations	58	58	58

COURT SECURITY

For necessary expenses, not otherwise provided for, incident to providing protective guard services for United States courthouses and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$220,677,000]** \$298,235,000, of which not to exceed \$10,000,000 shall remain available until expended for security systems or contract costs for court security officers, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$164,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

[For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Court Security", \$57,521,000, to remain available until expended, to be obligated from amounts made available in Public Law 107-38, for security to the Federal judiciary, of which not less than \$4,000,000 shall be available to reimburse the United States Marshals Service for a Supervisory Deputy Marshal responsible for coordinating security in each judicial district and circuit: *Provided*, That the funds may be expended directly or transferred to the United States Marshals Service.] (Emergency Supplemental Act, 2002.)

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Direct program	204	299	298
10.00 Total new obligations	204	299	298
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	21	.....
22.00 New budget authority (gross)	225	279	298
22.10 Resources available from recoveries of prior year obli- gations	1	.....	.....
23.90 Total budgetary resources available for obligation	227	300	298
23.95 Total new obligations	-204	-299	-298

23.98	Unobligated balance expiring or withdrawn	-2	-1	
24.40	Unobligated balance carried forward, end of year	21		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	199	279	298
42.00	Transferred from other accounts	26		
43.00	Appropriation (total discretionary)	225	279	298
Change in obligated balances:				
72.40	Obligated balance, start of year	56	47	53
73.10	Total new obligations	204	299	298
73.20	Total outlays (gross)	-208	-293	-298
73.40	Adjustments in expired accounts (net)	-5		
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	47	53	53
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	170	206	220
86.93	Outlays from discretionary balances	38	87	78
87.00	Total outlays (gross)	208	293	298
Net budget authority and outlays:				
89.00	Budget authority	225	279	298
90.00	Outlays	208	293	298

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent	3	5	5
12.1 Civilian personnel benefits	1	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	182	213	212
26.0 Supplies and materials	1	1	1
31.0 Equipment	15	76	76
99.9 Total new obligations	204	299	298

Personnel Summary

Identification code 10-0930-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	35	54	148

JUDICIARY FILING FEES

Unavailable Collections (in millions of dollars)

Identification code 10-5100-0-2-752	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.00 Filing Fees, U.S. Courts, Judiciary	174	179	180
Appropriations:			
05.00 Judiciary filing fees	-174	-179	-180
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 25.2)	188	220	259

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	134	120	79
22.00	New budget authority (gross)	174	179	180
23.90	Total budgetary resources available for obligation	308	299	259
23.95	Total new obligations	-188	-220	-259
24.40	Unobligated balance carried forward, end of year	120	79	
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	174	179	180
Change in obligated balances:				
72.40	Obligated balance, start of year	44	188	220
73.10	Total new obligations	188	220	259
73.20	Total outlays (gross)	-44	-188	-185
74.40	Obligated balance, end of year	188	220	294
Outlays (gross), detail:				
86.98	Outlays from mandatory balances	44	188	185
Net budget authority and outlays:				
89.00	Budget authority	174	179	180
90.00	Outlays	44	188	185

REGISTRY ADMINISTRATION

Unavailable Collections (in millions of dollars)

Identification code 10-5101-0-2-752	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year		-1	
Receipts:			
02.00 Fees, Registry administration, Judiciary	-1	6	6
04.00 Total: Balances and collections	-1	5	6
Appropriations:			
05.00 Registry administration		-5	-6
07.99 Balance, end of year	-1		

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752	2001 actual	2002 est.	2003 est.	
Obligations by program activity:				
10.00 Total new obligations (object class 25.2)	1	6	6	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	
22.00	New budget authority (gross)	1	5	6
23.90	Total budgetary resources available for obligation	2	6	6
23.95	Total new obligations	-1	-6	-6
24.40	Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Mandatory:			
60.20	Appropriation (special fund)	5	6

Change in obligated balances:

72.40	Obligated balance, start of year		-1	
73.10	Total new obligations	1	6	6
73.20	Total outlays (gross)		-5	-6
74.40	Obligated balance, end of year	-1		

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	5	6
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Net budget authority and outlays:

89.00	Budget authority	1	5	6
90.00	Outlays		5	6

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

General and special funds—Continued

JUDICIARY INFORMATION TECHNOLOGY FUND

Unavailable Collections (in millions of dollars)

Identification code 10-5114-0-2-752	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.20 Proceeds from sale of property	12	13	14
02.40 Advances and reimbursements	247	220	262
02.99 Total receipts and collections	259	233	276
Appropriations:			
05.00 Judiciary information technology fund	-259	-233	-276
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Information Technology	288	269	276
10.00 Total new obligations	288	269	276
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	36	
22.00 New budget authority (gross)	259	233	276
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	324	269	276
23.95 Total new obligations	-288	-269	-276
24.40 Unobligated balance carried forward, end of year	36		

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	259	233	276

Change in obligated balances:

72.40 Obligated balance, start of year	104	141	167
73.10 Total new obligations	288	269	276
73.20 Total outlays (gross)	-240	-243	-270
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	141	167	173

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	136	118	132
86.98 Outlays from mandatory balances	104	125	138
87.00 Total outlays (gross)	240	243	270

Net budget authority and outlays:

89.00 Budget authority	259	233	276
90.00 Outlays	240	243	270

The Judiciary Information Technology Fund is a stable and flexible funding vehicle for the expansion, management, and use of information technology throughout the Judiciary in accordance with the Long Range Plan for Information Technology in the Federal Judiciary. Funds are available without fiscal year limitation. The Fund consists of deposits and transfers from appropriations, reimbursements, user fees, and sale of surplus equipment. Appropriate information technology costs are paid directly out of the Fund.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2001 actual	2002 est.	2003 est.
11.1 Personnel compensation: Full-time permanent	17	19	20
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	4	7	7
23.3 Communications, utilities, and miscellaneous charges	37	40	42
24.0 Printing and reproduction	15	15	16
25.2 Other services	88	71	72
26.0 Supplies and materials	7	2	2
31.0 Equipment	117	111	113
99.9 Total new obligations	288	269	276

Personnel Summary

Identification code 10-5114-0-2-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	18	18	18

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$61,664,000]** \$66,912,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$3,947,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

[For emergency expenses to respond to the September 11, 2001, terrorist attacks on the United States, for "Salaries and Expenses," \$2,879,000, to remain available until expended, to enhance security at the Thurgood Marshall Federal Judiciary Building, to be obligated from amounts made available in Public Law 107-38.] (Emergency Supplemental Act, 2002.)

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
Direct program:			
00.01 Executive direction	1	1	1
00.02 Program direction and policy formulation	7	8	8
00.03 Court administration and defender services	6	4	7
00.04 Facilities and security	4	7	5
00.05 Finance and budget	7	7	8
00.06 Human resources and statistics	12	13	14
00.07 Information technology	1	1	1
00.08 Internal services	25	30	29
00.09 Judges programs	6	7	7
00.10 Probation and pretrial services	3	3	3
09.10 Reimbursable program	33	38	39
10.00 Total new obligations	105	119	122
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	105	119	122
23.95 Total new obligations	-105	-119	-122

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	62	69	71
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	43	50	51
70.00 Total new budget authority (gross)	105	119	122

Change in obligated balances:

72.40 Obligated balance, start of year	5	6	7
73.10 Total new obligations	105	119	122
73.20 Total outlays (gross)	-104	-118	-124
74.40 Obligated balance, end of year	6	7	5

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	99	113	117
86.93 Outlays from discretionary balances	5	5	7
87.00 Total outlays (gross)	104	118	124

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-43	-50	-51

Net budget authority and outlays:

89.00 Budget authority	62	69	71
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90.00	Outlays	62	68	73
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Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.	
Net budget authority and outlays:				
89.00	Budget authority	58	65	67
90.00	Outlays	58	64	69

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	2001 actual	2002 est.	2003 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	51	56	60
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	52	57	61
12.1	Civilian personnel benefits	14	15	16
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	3	3
31.0	Equipment	1	4	1
99.0	Direct obligations	72	81	83
99.0	Reimbursable obligations	33	38	39
99.9	Total new obligations	105	119	122

Personnel Summary

Identification code 10-0927-0-1-752	2001 actual	2002 est.	2003 est.	
Direct:				
1001	Total compensable workyears: Full-time equivalent employment	656	659	667
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	286	295	295

FEDERAL JUDICIAL CENTER

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$19,735,000] \$21,885,000**; of which \$1,800,000 shall remain available through September 30, **[2003]**

2004, to provide education and training to Federal court personnel; and of which not to exceed \$1,000 is authorized for official reception and representation expenses.

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$605,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	2001 actual	2002 est.	2003 est.	
Obligations by program activity:				
00.01	Education and training	13	14	16
00.02	Research	3	3	3
00.03	Program support	3	3	3
10.00	Total new obligations	20	21	23
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	20	21	23
23.95	Total new obligations	-20	-21	-23
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	20	21	23
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	2
73.10	Total new obligations	20	21	23
73.20	Total outlays (gross)	-20	-21	-23
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	18	19	21
86.93	Outlays from discretionary balances	2	2	2
87.00	Total outlays (gross)	20	21	23
Net budget authority and outlays:				
89.00	Budget authority	20	21	23
90.00	Outlays	20	21	23

Budget Authority and Outlays Excluding Full Funding for Federal Retiree Costs (in millions of dollars)

	2001 actual	2002 est.	2003 est.	
Net budget authority and outlays:				
89.00	Budget authority	19	20	22
90.00	Outlays	19	20	22

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et. seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	2001 actual	2002 est.	2003 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	11	12
12.1	Civilian personnel benefits	3	4	4
21.0	Travel and transportation of persons	3	3	4
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	19	21	23
99.5	Below reporting threshold	1		
99.9	Total new obligations	20	21	23

Personnel Summary

Identification code 10-0928-0-1-752	2001 actual	2002 est.	2003 est.	
1001	Total compensable workyears: Full-time equivalent employment	138	147	151

Trust Funds

GIFTS AND DONATIONS, FEDERAL JUDICIAL CENTER FOUNDATION

Unavailable Collections (in millions of dollars)

Identification code 10-8123-0-7-752	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year		1	1
Receipts:			
02.00 Gifts and donations, Federal Judicial Center Foundation	1	1	1
04.00 Total: Balances and collections	1	2	2
Appropriations:			
05.00 Gifts and donations, Federal Judicial Center Foundation		-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 10-8123-0-7-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations (object class 99.5)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)		1	1
23.90 Total budgetary resources available for obligation	1	2	2
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)		1	1

Change in obligated balances:

73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		1	1
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Net budget authority and outlays:

89.00 Budget authority		1	1
90.00 Outlays		1	1

This schedule reflects funds available to the Federal Judicial Center pursuant to 28 U.S.C. 629, which provides that the purpose of the Federal Judicial Center Foundation shall be to have sole authority to accept and receive gifts of real and personal property and services made for the purpose of aiding or facilitating the work of the Federal Judicial Center and that, gifts of money and proceeds from sales of other property received as gifts shall be deposited in a separate fund in the Treasury of the United States and disbursed on the order of the Director of the Center.

JUDICIAL RETIREMENT FUNDS

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), **[\$26,700,000] \$27,700,000**; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), **[\$8,400,000] \$5,200,000**; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), **[\$1,900,000] \$2,400,000**. (*Judiciary Appropriations Act, 2002*.)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Payment to Judicial Officers' Retirement Fund	26	27	28
00.02 Payment to Court of Federal Claims Judges Retirement Fund	2	2	2

00.03 Payment to Judicial Survivors' Annuities Fund	8	8	5
10.00 Total new obligations (object class 12.1)	36	37	35

Budgetary resources available for obligation:

22.00 New budget authority (gross)	36	37	35
23.95 Total new obligations	-36	-37	-35

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation	36	37	35

Change in obligated balances:

73.10 Total new obligations	36	37	35
73.20 Total outlays (gross)	-36	-37	-35

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	36	37	35
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Net budget authority and outlays:

89.00 Budget authority	36	37	35
90.00 Outlays	36	37	35

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8122-0-7-602	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.40 Interest and profits on investments, judicial officers retirement annuity	4	7	8
02.41 Federal payment to judicial officers retirement fund, BRD	26	27	28
02.99 Total receipts and collections	30	34	36
Appropriations:			
05.00 Judicial officers' retirement fund	-30	-34	-36
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.10 Judicial Officers Retirement Fund	171	22	25
10.00 Total new obligations (object class 42.0)	171	22	25
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	141		12
22.00 New budget authority (gross)	30	34	36
23.90 Total budgetary resources available for obligation	171	34	48
23.95 Total new obligations	-171	-22	-25
24.40 Unobligated balance carried forward, end of year		12	23

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	30	34	36

Change in obligated balances:

72.40 Obligated balance, start of year		152	152
73.10 Total new obligations	171	22	25
73.20 Total outlays (gross)	-19	-22	-25
74.40 Obligated balance, end of year	152	152	152

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	19	22	25
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Net budget authority and outlays:				
89.00	Budget authority	30	34	36
90.00	Outlays	19	22	25
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	140	152	158
92.02	Total investments, end of year: Federal securities: Par value	152	158	160

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8110-0-7-602	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year			
Receipts:			
02.00 Judicial survivors annuity fund, deductions from em- ployees salaries	5	4	4
02.40 Judicial survivors annuity, interest and profits on investments	29	27	28
02.41 Federal payment to judicial survivors annuities fund	8	8	5
02.99 Total receipts and collections	42	39	37
Appropriations:			
05.00 Judicial survivors' annuities fund	-42	-39	-37
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.10 Judicial Survivor's Annuity Fund	392	14	14
10.00 Total new obligations (object class 42.0)	392	14	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	346	-4	21
22.00 New budget authority (gross)	42	39	37
23.90 Total budgetary resources available for obligation	388	35	58
23.95 Total new obligations	-392	-14	-14
24.40 Unobligated balance carried forward, end of year	-4	21	46

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	42	39	37

Change in obligated balances:

72.40 Obligated balance, start of year		378	378
73.10 Total new obligations	392	14	14
73.20 Total outlays (gross)	-14	-14	-15
74.40 Obligated balance, end of year	378	378	378

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	14	14	15
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Net budget authority and outlays:

89.00 Budget authority	42	39	37
90.00 Outlays	14	14	15

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	349	378	394
92.02 Total investments, end of year: Federal securities: Par value	378	394	394

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as

amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 10-8124-0-7-602	2001 actual	2002 est.	2003 est.
01.99 Balance, start of year		1	
Receipts:			
02.40 Federal payment to Court of Federal Claims Judges' Retirement Fund	2	2	2
04.00 Total: Balances and collections	2	3	2
Appropriations:			
05.00 Court of Federal Claims judges' retirement fund	-2	-3	-2
06.10 Unobligated balance returned to receipts	1		
07.99 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
00.01 Court of Federal Claims Judges Retirement Fund	11	3	3
10.00 Total new obligations (object class 42.0)	11	3	3

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9		
22.00 New budget authority (gross)	2	3	2
23.90 Total budgetary resources available for obligation	11	3	2
23.95 Total new obligations	-11	-3	-3

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	2	3	2

Change in obligated balances:

72.40 Obligated balance, start of year		9	11
73.10 Total new obligations	11	3	3
73.20 Total outlays (gross)	-1	-1	-1
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	9	11	13

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	1	1
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Net budget authority and outlays:

89.00 Budget authority	2	3	2
90.00 Outlays	1	1	1

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	9	9	9
92.02 Total investments, end of year: Federal securities: Par value	9	9	9

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$11,575,000] \$13,200,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

In addition, upon enactment of S. 1612, "Managerial Flexibility Act of 2001," \$368,000. (Judiciary Appropriations Act, 2002; additional authorizing legislation required.)

Program and Financing (in millions of dollars)

Identification code 10-0938-0-1-752	2001 actual	2002 est.	2003 est.
Obligations by program activity:			
10.00 Total new obligations	10	13	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
22.00 New budget authority (gross)	10	12	13
23.90 Total budgetary resources available for obligation	11	13	13
23.95 Total new obligations	-10	-13	-13
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	12	13
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	10	13	13
73.20 Total outlays (gross)	-10	-12	-13
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	10
86.93 Outlays from discretionary balances	2	3	3
87.00 Total outlays (gross)	10	12	13
Net budget authority and outlays:			
89.00 Budget authority	10	12	13
90.00 Outlays	10	12	13

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are: (1) to establish sentencing policies and practices for the federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of federal crimes; (2) to advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (3) to collect, analyze, and distribute a broad array of information on federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public.

Object Classification (in millions of dollars)

Identification code 10-0938-0-1-752	2001 actual	2002 est.	2003 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons .....	.....	1	1
25.2 Other services	1	2	2
99.0 Direct obligations	9	12	13
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	10	13	13

Personnel Summary

Identification code 10-0938-0-1-752	2001 actual	2002 est.	2003 est.
1001 Total compensable workyears: Full-time equivalent employment	97	103	109

GENERAL PROVISIONS—THE JUDICIARY

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for district courts, courts of appeals, and other judicial services shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

[SEC. 304. Of the unexpended balances transferred to the Commission on Structural Alternatives in Federal Appellate Courts, \$400,000 shall be transferred to, and merged with, funds in the "Federal Judicial Center, Salaries and Expenses" appropriations account to be available only for distance learning.]

SEC. [305] 304. Pursuant to section 140 of Public Law 97-92, justices and judges of the United States are authorized during fiscal year [2002] 2003, to receive a salary adjustment in accordance with 28 U.S.C. 461[; *Provided*, That \$8,625,000 is appropriated for salary adjustments pursuant to this section and such funds shall be transferred to and merged with appropriations in title III of this Act]. (Judiciary Appropriations Act, 2002.)